

CITY OF STOCKTON

CARES Act Funding Report

Shelter Health & Safety Project

September 2020-December 2020



Report and PowerPoint
prepared by:



In partnership with:



Acknowledgements



- This large scale and extremely impactful response to COVID-19 would not have been possible without the collaboration between multiple agencies.
- Organizations and agencies were on the front lines assisting some of the most vulnerable people in San Joaquin County, supporting each other during a global pandemic while performing all their regular and essential functions as organizations and agencies.
- As well as Central Valley Low Income Housing Corporation for the assistance with HMIS data.





Animal Protection League



Project Objectives

- Assist homeless pet owners in securing shelter when they will not shelter without their pets.
- Provide care for each pet including vaccines, medications, and spayed/neutered services.
- Provide best practices for the health of the animal and the safety of the clients at the shelter.
- Develop a Stockton Shelter specific policy that allows for the safe transition of pets into an environment that is conducive to the safety of all other shelter clients.

APL Expenditure Breakdown	Funds spent
Salaries/Staffing	\$8,299.26
Professional Services	\$40,400.00
Maintenance and Monitoring	\$1,700.74
TOTAL	\$50,400.00

Outcomes

- ✓ Since April 2020, approximately 70 dogs and 10 cats were surrendered per month for fostering, housing, or adoption
- ✓ Since April 2020, over 700 pet owners and their animals received support and pet health care
- ✓ Veterinarian services secured
- ✓ Supplies for pets in shelters purchased: kennels, food, collars, bedding, and toys
- ✓ Microchips, dog crates, floor protectors, divider panels



Community Medical Centers

Project Objectives

- Provide a care team onsite at the shelter to screen, test, and to provide medical care and coordinate services.
- Provide services at the St. Mary's Clinic to mitigate the risks and effects of COVID-19 on the homeless population.
- Ensure equitable access to essential health care services and continuity of care for individuals.
- Upgrade outdated lab, Xray, and medical supplies to care for and treat incoming clients.



Community Medical Centers

Outcomes

- ✓ Supported care team working at shelters to provide nightly screenings, working to prevent outbreaks while also providing basic care, prescriptions, referrals, and more.
- ✓ Purchased medical equipment and instruments for St. Mary's clinic. Opened on January 14, 2021.
- ✓ Developed process for quicker COVID-19 test results through collaboration with Public Health Services.
- ✓ Team administered **396 COVID-19 tests** from October through December 2020.

CMC Expenditure Breakdown	Funds spent
Salary/Staffing	\$124,984.32
Benefits	\$31,388.91
Medical Equipment and Instruments	\$94,497.38
Testing Equipment/Supplies	\$26,187.93
Hygiene Supplies	\$522.13
TOTAL	\$277,580.67



Emergency Food Bank Stockton/San Joaquin

Project Objectives

- Provide food directly to homeless living in encampments using Pop-Up Pantries equipped especially for COVID-19 delivery.
- Work directly with the Shelter Leaders at SSH, GCRM and St. Mary’s to promote the scheduled runs for the pantries and work to possibly introduce some hot food choices for some visits
- Deliver food using the Touchless Tailgate COVID-19 delivery method.
- Directly deliver to recipients in the Main Food Pantry at 7 West Scotts Avenue (Stockton) and in the Holiday Turkey Giveaway Events that the Food Bank operates at the San Joaquin County Fairgrounds.
- Share nutritional information with the encampment residents as part of this COVID 19 relief effort.

EFB Expenditure Breakdown	Funds spent
Salaries/Staffing	\$ 15,565.05
Benefits	\$ 2,602.47
Program Supplies	\$ 1,619.43
Food	\$ 27,859.57
Travel/Gas/Mileage	\$ 2,449.50
TOTAL	\$ 50,096.02

Outcomes

- ✓ Successes centered on reaching the homeless population to provide essential food resources in encampments
- ✓ EFB has seen a **47.6% increase in food** (in pounds) going to the community now compared to this time last year.

Gospel Center Rescue Mission

Project Objectives

- Keep the recuperative care shelters open for the winter and for COVID-19 response. Address the need for COVID-19 isolation and sheltering.
- Allow for expansion of the 168 bed for women and children and upwards to 50 beds for winter shelter expansion.
- Expand meal preparation for additional guests by expanding kitchen and dining area to provide support to all 9 of the GCRM programs including to-go lunches as well as breakfast and dinner support.

Staff also noted that the morale of staff and their clients was boosted when they saw resources arrive adding that, “you think that you are alone, but you are not.”

Gospel Center Rescue Mission

Outcomes

- ✓ Bulk purchases of bedding supplies to account for the large number of additional beds added on campus.
- ✓ A large portion of this line item was expended for a **COVID Campus Vehicle (\$83,602)** that has been used to enhance COVID-19 outreach and safe medical transportation for positive and isolated patients.
- ✓ Provided **8,824 bed services** to over **311 individuals** on campus from October to December, **60.1%** of which are **disabled**.
- ✓ Established a rest area for homeless people.

GCRM Expenditure Breakdown	Funds Spent
Salaries/Staffing	\$171,252.00
Program Supplies	\$173,451.09
PPE Equipment	\$113,151.25
Medical Equipment/Self Monitoring	\$916.91
Tents	\$3,395.33
Hygiene Supplies	\$11,492.26
Non-Capital Equipment	\$184,441.94
Miscellaneous Supplies	\$23,296.38
TOTAL	\$681,397.16



Resource Development Group

Project Objectives

- The primary objective was to initialize contact with those involved in sheltering the homeless who utilize data management systems (HMIS), to convene study groups to address local effects in improving data collection, reporting and validity of that information.
- To explore how we can improve services for those experiencing homelessness and identify gaps in the data collection process across San Joaquin County.
- Develop a scope of the study, including coordination with existing efforts, summary review of literature and assessment of existing research tools (e.g., surveys, focus group topics).
- Procure tools and processes for obtaining data required to address the purposes of the study.

Consultative Services Total:

\$19,200

Outcomes

- ✓ Preparation of reports outlining survey and interview findings as well as the provision of recommendations



St Mary's Dining Room

Project Objectives

- Staffing for coordination, shower attendance, laundry attendants and guest safety personnel to handle and manage the smooth operations of the Brewer Family services.
- Provide fund for program supplies most commonly required for unsheltered homeless individuals.
- Provide utility costs due to expanded use of electric, gas, and water.
- Provide hygiene and safety supplies to prevent the spread of COVID-19.



St Mary's Dining Room

St. Mary's Expenditure Breakdown	Funds spent
Salaries/Staffing and Benefits	\$78,116.69
Supplies	\$24,595.67
Utilities	\$7,624.34
TOTAL	\$110,336.70

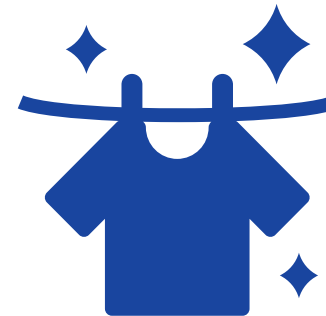
Outcomes

- ✓ Funds covered salaries/benefits of **13 staff members** with a variety of roles and hours.
- ✓ Purchase of personal hygiene supplies, cleaning supplies, and clothing such as underwear and socks.
- ✓ Provided **16,172 services to 813 unique individuals**, (200 or about 24% were disabled)



5,416 men's shower services

2,220 women and children shower services



6,135 men's clothing services

2,396 women and children clothing services



Stockton Shelter for the Homeless

Project Objectives

- Ensure that additional staff for both Men's and Women's/Children Shelter were hired to manage to the increased client base due to COVID-19.
- Provide the necessary supplies and operational equipment to service programs for each shelter entity.
- Use of funds will ensure cleanliness and sterilization to prevent the spread of COVID-19 within the Shelter and to ensure the safety of all clients.
- Expanded the continued use of leased capital modular housing and supported winter expansion and drop-in overflow.
- Provide necessary compensation to staff for COVID-19 hazard pay.



Stockton Shelter for the Homeless

Outcomes

- ✓ Utilized funds for staff salaries/benefits being able to offer more than minimum wage.
- ✓ Paid rent and utilities, general program supplies, plus cleaning supplies such as electrostatic cleaning machine.
- ✓ Steam cleaned daily for 130 beds. Hired professional cleaning services when positive cases were present.
- ✓ Purchased tents for COVID-19 positive isolation.
- ✓ Provided **18,494 bed services to 585 unique individuals.**

SSH Expenditure Breakdown	Funds spent
Salaries/Staffing	\$94,240.80
Benefits	\$9,506.32
Equipment/Tents	\$10,958.90
Rent & Utilities	\$4,468.54
Supplies	\$15,121.53
Maintenance	\$18,381.05
Refunded/Reallocation	\$(9,679.62)
TOTAL	\$152,677.14

Staff noted that the “money did make a difference and it still will continue to make a difference because we have the things we need to continue to promote safety and keep our families, children, “and especially our single men safe.”



United Way of San Joaquin County

Project Objectives

- Oversee the management of all personnel/independent contractor forms; maintain updates on project’s operational planning and all records for the project; account for all receipts/invoices.
- Distribute winter sheltering supplies to those living in the encampments.

Outcomes

- ✓ Led meetings with partners to discuss project logistics, implementation, and data tracking.
- ✓ Developed processes for the future to better advocate for project partners and other non-profits in the community working with City and State governments.
- ✓ Essential supplies were stored and handed out to individuals at encampments.

UWSJC Expenditure Breakdown	Funds spent
Salaries and Administrative Fees	\$ 117,146.78
Professional Services	\$ 19,222.50
Office/Operating Expense	\$ 18,125.77
Supplies	\$ 30,165.97
TOTAL	\$ 184,661.02

Summary

- ✓ Projects collectively achieved tremendous success and did so in a very short time frame
- ✓ Partners effectively addressed the public health and safety impacts of COVID 19 and were able to assist in preventing and mitigating the spread of COVID-19
- ✓ This success was possible with the leadership and guidance of the City of Stockton and the United Way. The United Way served as the fiscal agent and worked to bring all partners together to plan, implement, and to report on their efforts.
- ✓ Met goals of spending funds to serve low income and homeless individuals in San Joaquin County in a global pandemic and during the highest rates of COVID-19 in San Joaquin County.

Thank you!
Questions?



United Way of San Joaquin County

